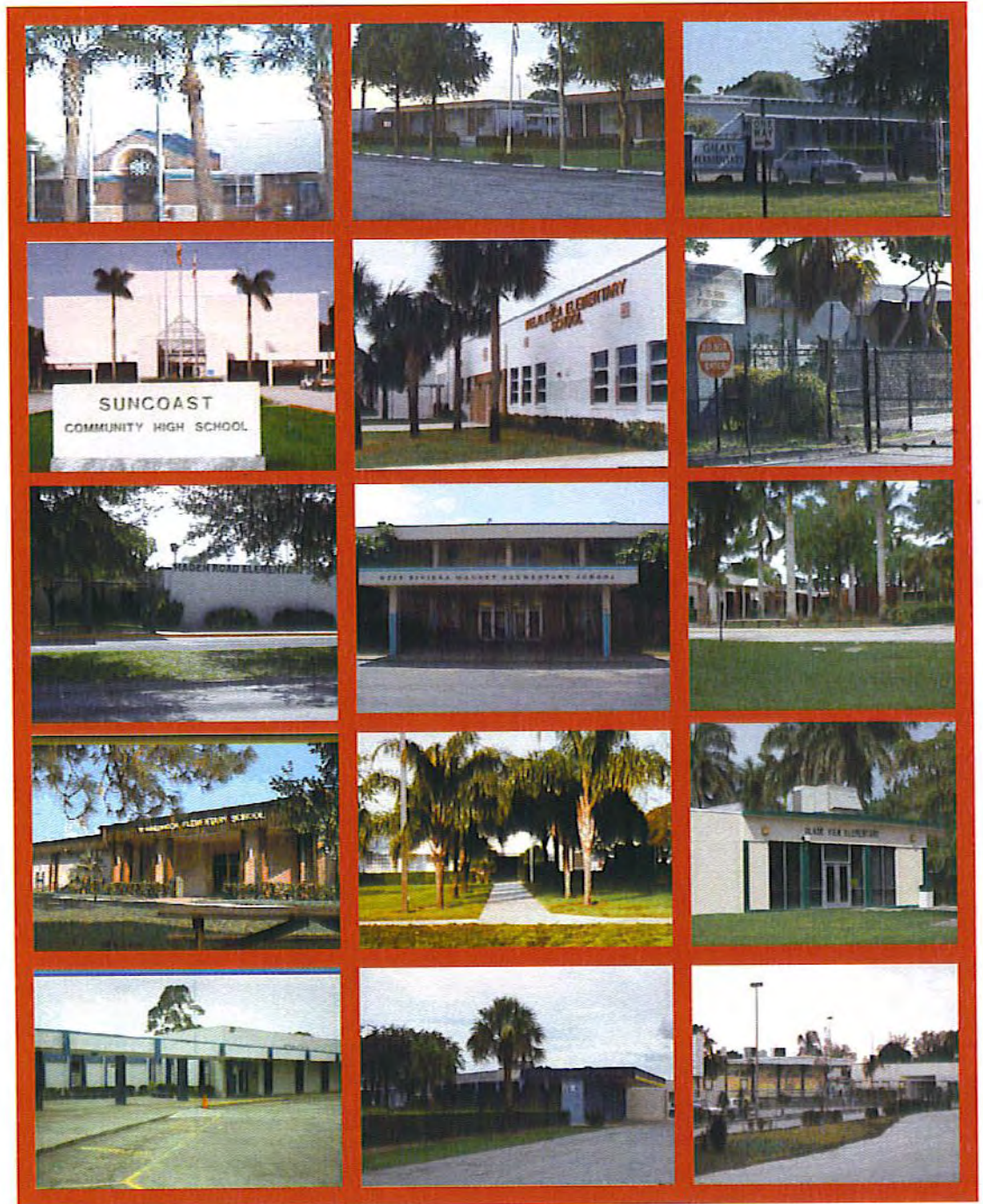




# Ranking Procedures FOR School Modernizations

November 10, 2003



**BRPH**  
COMPANIES



## Attachment E

### 2003 Ranking Procedures Summary

In 2003, the District conducted a second study of schools that had reached thirty-five years of age since the previous analysis. Fifteen schools were ranked by using twelve different criteria: capacity, relocatable classrooms, major maintenance projects pending, open floor plan, degree of deviation from educational specifications, average age of buildings, *Comprehensive Safety Inspection Reports (CSIR)* repair costs, operating costs, recent major investment in school/maintenance projects, instructional technology, security *Crime Prevention Through Environmental Design (CPTED)* analysis, and accelerated academic achievement (AAA) schools.

### 2003 Ranking Procedures Methodology

A scoring criteria scale from 0 to 5 was established for each of the twelve criteria as well a weight scale from 0 to 5 (**0=low and 5=high**). The product of the scoring criteria and the weight were calculated in the matrix. The greater the combined score of all twelve criteria, the higher the ranking (**1=high and 15=low**). The District will continue to follow this methodology beyond the 2007- 2011 Five-Year Plan. The ranking order for of the eight remaining schools is listed below.

SCHOOL DISTRICT OF PALM BEACH COUNTY  
PROJECT RANKING MATRIX  
FOR SCHOOLS OVER 35 YEARS OLD

School Name	Significant Capacity Needs		# Relocatables		Cost of Major Maintenance Projects Pending		Open Floor Plan		Degree of Deviation From Ed. Spec		Average Age of Buildings as of 2005		CSIR Repair Costs		Operating Costs		Recent Major Investment in School/Maintenance Projects		Instructional Technology		Security CPTED Analysis		AAA	Total	Rank	
Weight	3	9	3	3	5	5	3	3	4	4	4	5	3	3	2	4	5	1	1	157	1					
CO Taylor	3	9	5	15	5	25	5	15	5	20	2	8	3	15	3	9	4	8	2	4	8	5	25	0	157	1
DD Eisenhower	0	0	3	9	5	25	5	15	1	4	2	8	2	10	0	0	5	10	4	16	5	25	0	122	2	
Gove	0	0	4	12	4	20	0	0	5	20	2	8	3	15	1	3	4	8	4	16	3	15	0	117	3	
Wynnebrook	0	0	3	9	3	15	0	0	5	20	3	12	3	15	1	3	5	10	2	8	4	20	0	112	4	
Glade View	0	0	2	6	4	20	0	0	2	8	2	8	3	15	2	6	4	8	5	20	4	20	5	111	5	
Washington	0	0	2	6	4	20	0	0	2	8	3	12	2	10	0	0	5	10	4	16	5	25	5	107	6	
Hagen Road	0	0	1	3	5	25	3	9	2	8	3	12	3	15	1	3	5	10	3	12	2	10	0	107	6	
Grove Park	0	0	2	6	4	20	0	0	3	12	2	8	2	10	1	3	5	10	4	16	4	20	5	105	8	
West Riviera	0	0	3	9	3	15	0	0	2	8	3	12	3	15	1	3	5	10	2	8	5	25	5	105	8	
Melaleuca	1	3	4	12	3	15	0	0	3	12	2	8	2	10	1	3	5	10	4	16	2	10	0	99	11	
Suncoast	4	12	1	3	5	25	0	0	1	4	4	16	3	15	0	0	4	8	0	0	3	15	0	98	10	
Pine Grove	0	0	3	9	3	15	0	0	3	12	1	4	3	15	1	3	5	10	3	12	3	15	5	95	12	
Galaxy	0	0	1	3	4	20	0	0	1	4	3	12	3	15	1	3	5	10	0	0	5	25	0	92	13	
Rosenwald	0	0	1	3	4	20	0	0	1	4	2	8	3	15	1	3	5	10	0	0	4	20	5	83	14	
Addison Mizner	3	9	2	6	3	15	0	0	1	4	2	8	3	15	1	3	5	10	0	0	2	10	0	80	15	

SCORING CRITERIA			Average Age of Buildings as of 2005			Recent Major Maintenance Investment		
Significant Capacity Needs								
>300 seats	5		>45	5	<\$500K			5
201-300 seats	4		>39-45	4	\$500K-\$999K			4
101-200 seats	3		>35-39	3	\$1M-\$1.99M			3
50-100 seats	2		>30-35	2	\$2M-\$2.99M			2
24-49 seats	1		25-30	1	\$3M-\$5M			1
<24 seats	0		<25	0	>\$5M			0
Cost of Major Capital Projects Pending			Cost of CSIR Corrections		Instructional Technology			
\$3-\$5+ million	5		>\$3 million	5	(% of classrooms with 1-4 Internet connections)			
\$2-\$2.99 million	4		\$1-\$3 million	4	0-29			5
\$1-\$1.99 million	3		\$250K-\$999K	3	30-44			4
\$250K-\$999K	2		\$100K-249K	2	45-59			3
\$50K-\$249K	1		\$20K-99K	1	60-74			2
\$0-\$49K	0		<\$20K	0	75-89			1
Open Floor Plan			Operating Expenses Per Square Foot		Security CPTED Analysis			
Full	5		>\$2.50	5	Category			5
Partial	3		\$2.25-\$2.50	4				4
None	0		\$2.00-\$2.24	3				3
Deviation from current Ed Spec			\$1.75-\$1.99	2				2
See Individual School Analysis			\$1.50-\$1.74	1				1
0-6 points	0		<\$1.50	0	Designated as AAA School			
7-11 points	1		#Relocatables		Yes			5
12-16 points	2		>20	5	No			0
17-19 points	3		16-20	4				
20 points	4		11-15	3				
21+ points	5		6-10	2				
			1-5	1				
			0	0				